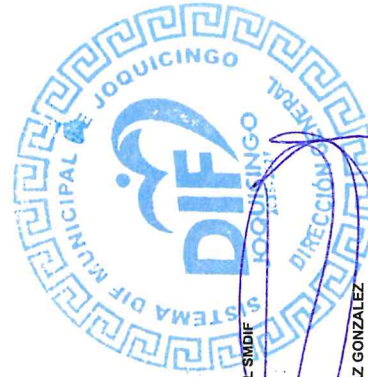


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)**

JOQUICINGO 3073

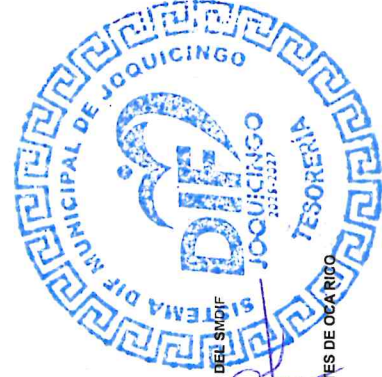
DEL 1 DE ENERO AL 31 DE MARZO DE 2026

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|--------------------------|---------------------|----------------------------|---------------------|---------------------|---------------------|--------------------|
| | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| Gasto Corriente | 1,746,965.78 | 0.00 | 1,746,965.78 | 1,941,836.94 | 1,906,360.38 | -194,871.16 |
| Gasto de Capital | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | 1,796,965.78 | 0.00 | 1,796,965.78 | 1,941,836.94 | 1,906,360.38 | -144,871.16 |



DIRECTORA DEL SMDIF

M. EN D. YESSICA DIAZ GONZALEZ



TESORERO DEL SMDIF

L.C.P. ELISEO MONTES DE OCA RICO